

CAPITAL IMPROVEMENT PROGRAM (CIP) CHANGES

Seattle Center	2014-2019 PROPOSED CIP
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PROJECT TITLE	2014 APPROPRIATIONS (In 1000)	TOTAL PROJECT COST (In 1000)	FUNDING SOURCES	DESCRIPTION/EXPLANATION
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NEW PROJECTS

1) Memorial Stadium Action Plan	\$ 270	\$ 270	CRS REET I	This project creates an Action Plan for the redevelopment of the Memorial Stadium site, which is the centerpiece of the Seattle Center Century 21 Master Plan. The Action Plan will take the current concept level ideas and develop an architectural program, phased implementation plan, and cost estimates. The Plan will also develop an event proforma and conduct a marketing and financial feasibility analysis.
2) Northwest Rooms Redevelopment	\$ 1,000	\$ 1,000	CRS REET I	The 2014 Proposed CIP includes \$750,000 for the development of an Innovation Lab in the former Northwest Rooms which would train high school students in digital media technologies, with the goal of connecting students’ passions with career opportunities. A number of other public and private partners (industry, education, nonprofit and, government), will be needed to make the Innovation Lab a reality. Also in 2014, public radio station KEXP will undertake a \$14.75 million privately funded renovation of the upper Northwest Rooms at Seattle Center to be their new home. As part of the KEXP lease agreement, the City is providing \$250,000 for emergency power and fiber connections to ensure that KEXP is able to fulfill its emergency broadcast role in the event of an emergency.

PROJECTS CANCELLED OR DEFERRED

None	
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FUNDING/SCOPE CHANGES FOR EXISTING PROJECTS

3) ADA Improvements	\$ 1,099	\$ 3,359	CRS REET I	There was a separate Citywide prioritization process for ADA capital funding for 2014 that occurred this year and was not included in the 2013-18 CIP. In 2014 Seattle Center will make ADA improvements in the Armory, the Exhibition Hall, the Restroom Pavilion, and KeyArena.
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